

Better Care Fund (2022-23) Submission Update 18th January 2023

Health and Wellbeing Board
North Yorkshire



National Conditions

The BCF Policy Framework sets out four national conditions that all BCF plans must meet to be approved. These are:

1. A jointly agreed plan between local health and social care commissioners and signed off by the health and wellbeing board.
2. NHS contribution to adult social care to be maintained in line with the uplift to NHS minimum contribution.
3. Invest in NHS commissioned out-of-hospital services.
4. Implementing the BCF policy objectives.

Compliance with the national conditions will be confirmed through the planning template and narrative plans. Spend applicable to these national conditions will be calculated in the planning template based on scheme-level expenditure data.

National Conditions (2)

One of the findings from the 2018 BCF review was to provide clearer and more focused objectives for the BCF that address wider system and prevention outcomes through co-ordination of services.

The two objectives for 2022-23 BCF are:

- i. Enable people to stay well, safe and independent at home for longer.
- ii. Provide the right care in the right place at the right time.

National condition four of the BCF has been amended to reflect these two objectives and now requires HWB areas to agree an approach within their BCF plan to make progress against these objectives in 2022-23.

Submission time-line

Action	Date due by	Achieved
BCF planning requirements published	19 July 2022	✓
Optional draft BCF planning submission submitted to BCM	By 18 August 2022	✓
Review and feedback to areas from Better Care Managers (BCMs)	By 2 November 2021	✓
BCF planning submission from local HWB areas (agreed by ICBs and local government).	26 September 2022	✓
Scrutiny of BCF plans by regional assurers, assurance panel meetings and regional moderation	26 September to 24 October 2022	✓
Approval letters issued giving formal permission to spend (CCG minimum)	From 30 November 2022	✓
All section 75 agreements to be signed and in place	31 December 2022	

Contributions from:

- ❑ NHS Humber and North Yorkshire ICB
- ❑ NHS Lancashire and South Cumbria ICB
- ❑ NHS West Yorkshire ICB

Objectives:

The NY BCF constitutes a major programme of joint investment between North Yorkshire County Council and the NHS via the new Integrated Care Boards (ICB). The integrated delivery of the Better Care Fund remains a key driver for the commissioning and improvement of integrated services across North Yorkshire.

Priorities for 2022-23:

The following are the North Yorkshire Place Board priorities to create 'a comprehensive and integrated health and social care model:

1. Enable 4 Local Care Partnerships that bring different providers together to lead the design of the local integrated model for health and social care
2. Develop a co-ordinated urgent care community response, utilising urgent care, crisis response services and virtual wards
3. Embed principles from Fuller review with primary care, LA, NHS, VSCE and community partners to build relationships and neighbourhood operational delivery models, based on the principles of MDT working and consistent 'any door' access

Objectives (2):

4. Develop a consistent and integrated model for intermediate care
5. Support Enhanced Health in care homes and joint work through the Quality Improvement Team to improve responsiveness and quality and reduce variation
6. Ensure a greater emphasis on self-help, prevention and population health management (PHM)
7. Deliver the community Mental Health transformation programme to offer whole person, whole population health approaches which are integrated and aligned with Primary Care Networks
8. Improve the lives of children, young people and adults with a learning disability and/or autism who display behaviours that challenge, including those with a mental health condition
9. Ensure a strengthened role for the voluntary, community and social enterprise sector (VSCE)

Key changes since previous plan:

- The BCF Plan has been revised to include additional expenditure and reflect up-dated spend, including inflation uplift where appropriate.
- New aspirations have been included for the revised BCF metrics
- Development priorities and actions have been revised to reflect the current work programme, particularly to reflect Place Board priorities
- Noted that support is now available to the delivery of integration priorities through the new ICB provider collaboratives
- Fuller principles have been adopted and support a new drive to develop integration at a neighbourhood level
- Additional services in Scarborough and Ryedale area (end of life co-ordination, overnight nursing service, frailty service) have been included

Major areas of pooled budget - BCF

Funding Sources	Income
DFG	£5,114,924
Minimum NHS Contribution	£46,147,621
iBCF	£17,328,446
Additional LA Contribution	£0
Additional ICB Contribution	£0
Total	£68,590,991

Discharge funding - BCF

Discharge fund 2022-23 Funding Template

Source of funding		Amount pooled	Planned spend
LA allocation	North Yorkshire County Council	£2,019,667	£2,019,667
ICB allocation	NHS Humber and North Yorkshire ICB	£3,701,308	£3,701,308
	NHS Lancashire and South Cumbria ICB	£20,226	£20,226
	NHS West Yorkshire ICB	£286,000	£286,000
	Total	£6,027,201	£6,027,201

LA allocation	£2,019,667	£2,019,667
ICB Allocation	£4,007,534	£4,007,534
Total	£6,027,201	£6,027,201

2022-23 Priorities & Plans

Since the previous BCF plan, prevention and public health has been included as the fourth major priority within the North Yorkshire place plan. This includes plans for addressing health inequalities and equality for people with protected characteristics under the Equality Act 2010 within integrated health and social care services.

'What does good look like':

- Narrowing of the gap in health inequalities between the least deprived areas compared with the most deprived areas across North Yorkshire
- Increase in overall healthy life expectancy across the County
- Improved physical health of people with mental health conditions or a learning disability
- Narrowing of the gap in healthy life expectancy between the people in the least deprived areas compared with those in the most deprived areas
- Having a clear, resourced strategic plan with dedicated staff to implement.

2022-23 Priorities & Plans (2)

Headline actions:

1. Commission and provide high quality, accessible prevention, mental health and primary care services.
2. Support people to maintain good mental health with timely access to effective primary, secondary and specialist services when needed.
3. Support people to be physically active across all ages and stages of the life course.
4. Influence through the strength of the partnership the wider determinants of health with a particular focus on coastal communities.
5. Promote and invest in stronger communities and strategic commissioning of the VCSE.
6. Engage with people in a dialogue about self care, early help, loneliness and using digital tools.

2022-23 Discharge Funding

The funding will be allocated to achieve the maximum reduction in delayed discharge:

£200 million will be distributed to LAs, based on the adult social care relative needs formula (RNF).

£300 million will be distributed to integrated care boards (ICBs), targeted at those areas experiencing the greatest discharge delays.

2022-23 Discharge Funding (2)

What the Fund will be used for

- The Fund can be used flexibly on the interventions that best enable the discharge of patients from hospital to the most appropriate location for their ongoing care.
- Funding should prioritise those approaches that are most effective in freeing up the maximum number of hospital beds and reducing bed days lost within the funding available, including from mental health inpatient settings.
- Funding can also be used to boost general adult social care workforce capacity, through staff recruitment and retention, where that will contribute to reducing delayed discharges.
- In some areas where there are particular delays to discharge of patients with long hospital stays - for instance those with particularly complex care needs - a concerted focus on supporting discharge of these patients may be important to free up hospital capacity.

Delegated Authority

To enable the continued support, maintenance and reporting of the Better Care Fund the Health & Wellbeing Board continues to agree that the local authority's Public Health Director has delegated authority to agree plans on behalf of the board.

Questions and support documents



Microsoft Word
Document

2022-23 BCF Narrative



Microsoft Excel
Worksheet

2022-23 BCF Finance Template



Microsoft Excel
Worksheet

2022-23 Discharge Funding Template